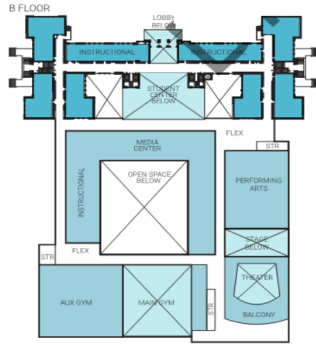
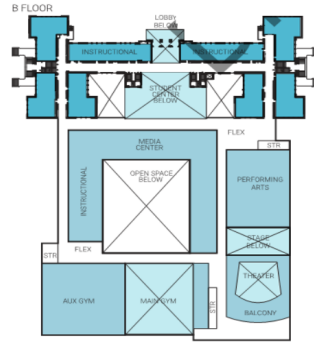


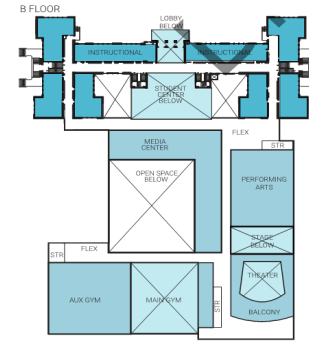
Jefferson High School Conceptual Master Plan Options



APPROACH A



APPROACH C

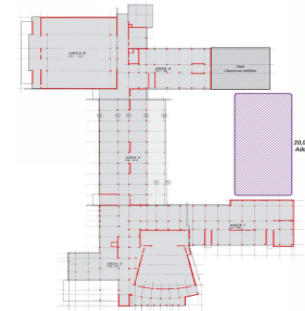
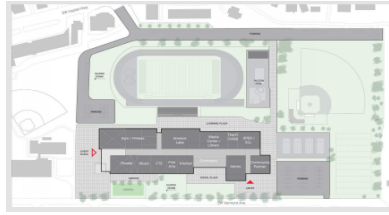
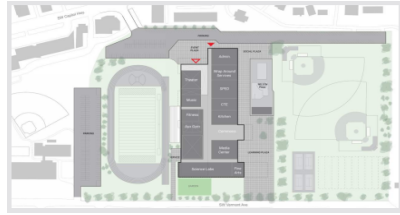


1,000 STUDENTS

RECOMMENDATION

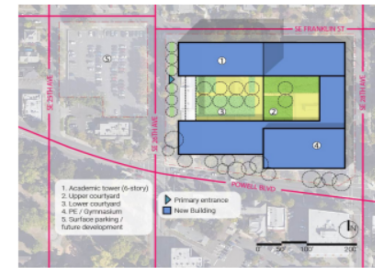
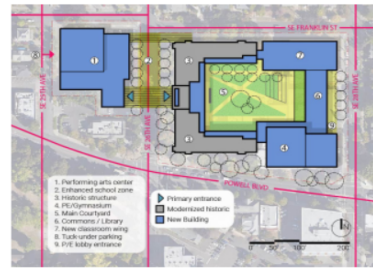
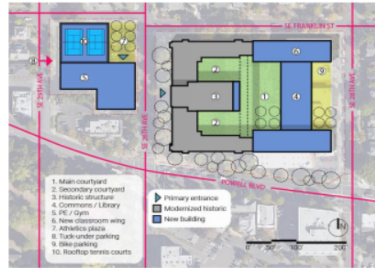
HARD COST		183,142,890		190,736,572		169,184,309	
EST CONTINGENCY	0.00%	0	0.00%	0	0.00%	0	
SOFT COST	14%	25,640,005	14%	26,703,120	14%	23,685,803	
FFE	27.00	9,029,070	27.00	9,029,070	27.00	8,084,178	
CONTINGENCY	15%	32,671,795	15%	33,970,314	15%	30,143,144	
SWING		INCL		INCL		INCL	
ESCALATION	1yr @ 5%, rem @ 4%	69,505,623	5.00%	72,268,080	5.00%	64,126,198	
OTHER		-		-		-	
TOTAL		319,989,382		332,707,156		295,223,632	
TOTAL - ROUNDED		320,000,000		333,000,000		295,000,000	320,000,000
SEISMIC ADD		6,000,000		6,000,000		6,000,000	
TOTAL W/ SEISMIC		326,000,000		339,000,000		301,000,000	

Wilson High School Conceptual Master Plan Options



	OPTION E	OPTION G	RENOVATION	RECOMMENDATION
HARD COST	155,763,805	155,164,101	145,915,774	
EST CONTINGENCY	0.00% 0	0.00% 0	0.00% 0	
SOFT COST	14% 21,806,933	14% 21,722,974	14% 20,428,208	
FFE	27.00 7,749,000	27.00 7,722,000	27.00 7,560,000	
CONTINGENCY	10% 18,531,974	10% 18,460,908	15% 26,085,597	
SWING	INCL	INCL	INCL	
ESCALATION	1yr @ 5%, rem @ 4% 36,919,013	1yr @ 5%, rem @ 4% 36,777,436	1yr @ 5%, rem @ 4% 45,667,918	
OTHER	-	-	-	
TOTAL	240,770,724	239,847,419	245,657,498	
TOTAL - ROUNDED	241,000,000	240,000,000	246,000,000	240,000,000
SEISMIC ADD	5,000,000	5,000,000	5,000,000	
TOTAL W/ SEISMIC	246,000,000	245,000,000	251,000,000	

Cleveland High School Conceptual Master Plan Options



	OPTION 1	OPTION 2	OPTION 3	RECOMMENDATION
HARD COST	180,733,198	179,835,691	148,395,056	
EST CONTINGENCY	0.00% 0	0.00% 0	0.00% 0	
SOFT COST	14% 25,302,648	14% 25,176,997	14% 20,775,308	
FFE	27.00 8,816,202	27.00 8,583,030	27.00 7,689,546	
CONTINGENCY	15% 32,227,807	15% 32,039,358	10% 17,685,991	
SWING	INCL	INCL	INCL	
ESCALATION	1yr @ 5%, rem @ 4% 56,421,053	1yr @ 5%, rem @ 4% 56,091,135	1yr @ 5%, rem @ 4% 44,424,846	
OTHER	-	-	-	
TOTAL	303,500,907	301,726,210	238,970,747	
TOTAL - ROUNDED	304,000,000	302,000,000	239,000,000	302,000,000
SEISMIC ADD	6,000,000	6,000,000	5,000,000	
TOTAL W/ SEISMIC	310,000,000	308,000,000	244,000,000	